

# **EXHIBIT E**

## **PART 1**

# **West Virginia Consolidated Report of Federal Funds FY 2017**

**Department of Revenue  
State Budget Office  
November 2015**



EARL RAY TOMBLIN  
GOVERNOR

## DEPARTMENT OF REVENUE

STATE BUDGET OFFICE  
BUILDING 1, ROOM W310  
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CHARLESTON, WEST VIRGINIA 25305

ROBERT S. KISS  
CABINET SECRETARY

Date: November 18, 2015

To: Governor Earl Ray Tomblin

This report is submitted in fulfillment of a statutory requirement in W.Va. Code §11B-2-23 to present a consolidated report containing a detailed itemization of all federal funds received by state spending units during the preceding fiscal year, as well as those scheduled or anticipated to be received during the current and next ensuing fiscal years.

As required, the information contains:

- The name of the spending unit that has received, or is scheduled or expected to receive, federal funds in any of the fiscal years;
- The amount of each separate grant or distribution received or to be received;
- And a brief description of the purpose of every grant or other distribution, with the name of the federal agency, bureau, or department making the grant or distribution.

This information was compiled by staff of the State Budget Office from the information received from agencies as part of the FY 2017 Appropriation Request process, and is current as of October 30, 2015. We believe this information to be reliable and accurate, but have not undertaken actions to independently verify the information.

Sincerely,

A handwritten signature in dark ink, appearing to read "Robert S. Kiss", with a stylized flourish at the end.

Robert S. Kiss  
Cabinet Secretary  
Department of Revenue

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## **Federal Programs**

### **Consolidated Report**

Federal funds are received directly from the federal government and may only be used for the specific purpose for which they are intended. Federal funds consist of any financial assistance made directly to any state department/bureau/commission/division by the United States government, whether a loan, grant, subsidy, augmentation, reimbursement or any other form of such assistance, including federal matching funds.

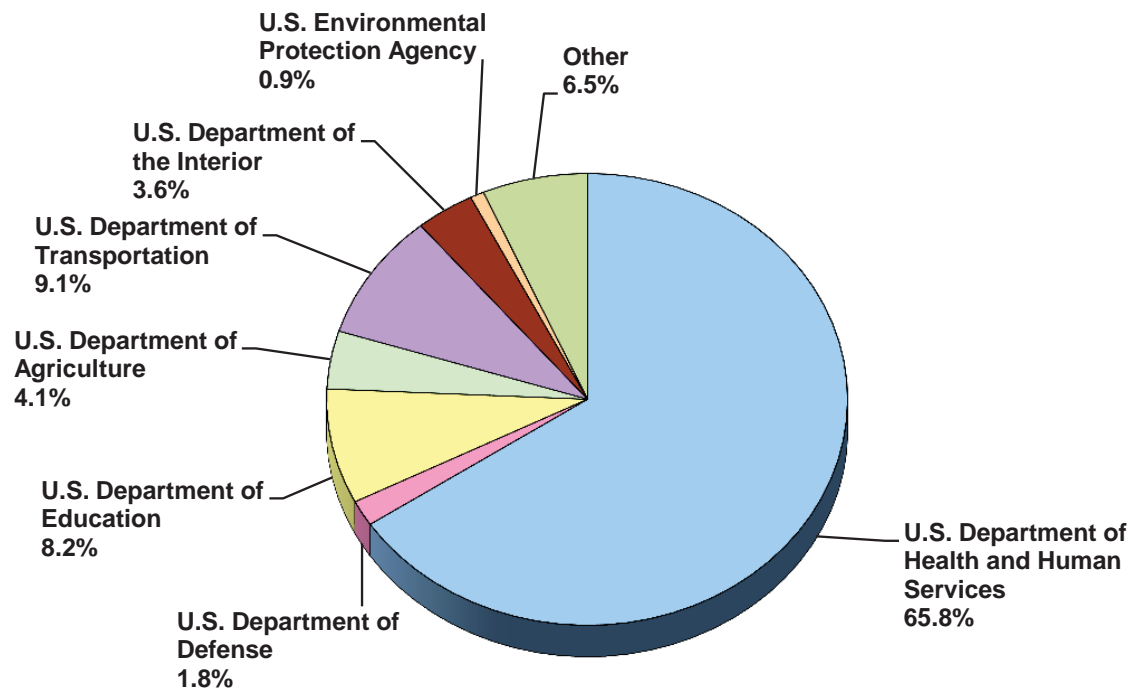
Federal funds have become a substantial part of the operation of state government, either as part of ongoing programs or structured to institute state action. In all cases, federal funds are a significant feature of state services and the budget process.

With the following exceptions, Federal Funds must be included in the Budget Act and appropriated by the Legislature (as required by W.Va. Code 4-11-4 and §4-11-6):

- Federal funds received by state institutions of higher education, by students, or by faculty members of such institutions for instructional or research purposes and federal funds received for student scholarships or grants-in-aid
- Federal nondiscretionary pass-through funds earmarked in specified amounts or appropriations for transmittal to local political subdivisions or to designated classes of organizations and individuals which do not require state-matching funds and do not permit discretion in their distribution by the receiving state spending unit
- Federal funds made available to the state for costs and damages resulting from natural disasters, civil disobedience, or an occurrence declared by the Governor as a state of emergency
- Federal funds received by the West Virginia Division of Highways or the West Virginia Commissioner of Highways

This report provides detailed information about federal programs, including a brief description, state fund in which the federal funding was received, the federal grantor and matching formula, federal catalog number, and actual and estimated receipts.

**Federal Funds -- Sources of Revenues**  
**Fiscal Year 2017**  
**\$5.321 Billion (Estimated)**



**LEGISLATURE  
JOINT EXPENSES****CRIME VICTIMS COMPENSATION FUND****Description:**

The Crime Victims Compensation Fund was enacted by the 1981 Legislature, and became effective July 1, 1981, with the claims being filed as of January 1, 1982. The fund was established to reimburse innocent victims of crime for loss of wages, unreimbursed medical, funeral, burial, and other unreimbursed expenses.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8738	2017	2300
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.576	\$757,000	\$3,000,000	\$3,000,000

**JUDICIAL  
SUPREME COURT****ACCESS AND VISITATION****Description:**

These funds are to be utilized to support and facilitate non-custodial parents' access to, and visitation with, their children while providing a safe environment for the children and parents. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement and development of guidelines for visitation and alternative custody arrangements.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8867	2017	2400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.597	\$0	\$0	\$100,000

**JUDICIAL  
SUPREME COURT****COURT IMPROVEMENT GRANT****Description:**

These funds are to be utilized to work with the Department of Health and Human Resources in promoting the use of its new software to produce compliant orders for juvenile justice cases, to create a uniform case plan that will be used statewide, and to achieve safety, permanence, and well-being for children involved in child abuse and neglect proceedings.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8867	2017	2400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.586	\$0	\$0	\$350,000

**JUDICIAL  
SUPREME COURT****DRUG COURT DISCRETIONARY GRANT PROGRAM****Description:**

The purpose of the Drug Court Discretionary Grant Program is to provide resources to state, local, and tribal governments and state and local courts to establish or enhance adult drug courts and systems for nonviolent substance-abusing offenders.

**Grantor:** U.S. Department of Justice - Bureau of Justice Assistance

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8867	2017	2400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.585	\$0	\$0	\$1,500,000

**JUDICIAL  
SUPREME COURT****EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM****Description:**

JAG funds support all components of the criminal justice system from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives. JAG funded projects may address crime through the provision of services directly to individuals and/or communities and by improving the effectiveness and efficiency of criminal justice systems, processes, and procedures.

**Grantor:** U.S. Department of Justice - Bureau of Justice Assistance

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8867	2017	2400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.738	\$0	\$0	\$800,000

**JUDICIAL  
SUPREME COURT****NICS ACT RECORD IMPROVEMENT PROGRAM****Description:**

National Instant Criminal Background Check System (NICS) Act Record Improvement Program (NARIP). The program furthers the DOJ's mission by improving the records available to NICS. This is accomplished by helping eligible states and tribes to improve the completeness, automation, and transmittal of records to state and federal systems.

**Grantor:** U.S. Department of Justice - Bureau of Justice Statistics

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8867	2017	2400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.813	\$0	\$0	\$1,800,000



**ELECTED OFFICIALS  
GOVERNORS OFFICE**

**ARRA - NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMIN**

**Description:**

Improve high speed Internet access.

**Grantor:** U.S. Department of Commerce

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8717	2017	0100
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
11.557	\$2,424	\$0	\$0

**ELECTED OFFICIALS  
GOVERNORS OFFICE**

**WEST VIRGINIA PRESCRIPTION DRUG MONITORING**

**Description:**

The statewide West Virginia Prescription Drug Monitoring Expansion Project.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8742	2017	0100
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.748	\$0	\$225,000	\$225,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE**

**ANIMAL DISEASE TRACEABILITY**

**Description:**

Provides assistance for designing and implementing an animal identification / tracking system compatible with federal standards.

**Grantor:** U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.025	\$78,786	\$100,000	\$120,000

**ELECTED OFFICIALS**

**DEPARTMENT OF AGRICULTURE**

**ANIMAL FEED REGULATORY PROGRAM STANDARDS**

**Description:**

To assist in ensuring that safe and quality food products are available to the public for their animals by assuring the uniformity of animal food regulatory programs across the country.

**Grantor:** U.S. Department of Health and Human Services - Food and Drug Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.103	\$462,652	\$600,000	\$600,000

**ELECTED OFFICIALS**

**DEPARTMENT OF AGRICULTURE**

**ANIMAL HEALTH COOPERATIVE AGREEMENT**

**Description:**

U.S. Department of Agriculture contribution to the control and eradication of diseases to cattle, swine, and poultry.

**Grantor:** U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.025	\$16,221	\$18,000	\$18,000

**ELECTED OFFICIALS**

**DEPARTMENT OF AGRICULTURE**

**AVIAN HEALTH**

**Description:**

Funding used to establish testing and surveillance of low pathogenicity and high pathogenicity of Avian Influenza in a variety of domestic and game fowl within the state.

**Grantor:** U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.025	\$168,729	\$200,000	\$250,000

**ELECTED OFFICIALS****DEPARTMENT OF AGRICULTURE****COMPREHENSIVE NUTRIENT MANAGEMENT PLANNING****Description:**

Accelerated nutrient management planning for farms with livestock and poultry.

**Grantor:** U.S. Department of Agriculture - National Resources Conservation Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	60%	40%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.902	\$38,175	\$0	\$0

**ELECTED OFFICIALS****DEPARTMENT OF AGRICULTURE****CONSERVATION PLANNING & IMPLEMENTATION****Description:**

This program leverages resources from federal and state sources to implement conservation practices and to promote conservation initiatives that improve sustainability and production within the state of West Virginia.

**Grantor:** U.S. Department of Agriculture - Natural Resources Conservation Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8783	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.902	\$0	\$14,000	\$14,000
10.912	\$132,620	\$16,000	\$16,000
10.917	\$0	\$10,000	\$10,000
10.924	\$0	\$24,000	\$24,000
<b>Total</b>	<b>\$132,620</b>	<b>\$64,000</b>	<b>\$64,000</b>

**ELECTED OFFICIALS****DEPARTMENT OF AGRICULTURE****COOPERATIVE AGRICULTURE PEST SURVEY PROGRAM****Description:**

Conduct cooperative surveys and improve methods for the detection and measurement of important plant pests. Input generated survey and detection data into a computer-based national agricultural pest information system operated under the USDA's Cooperative Agricultural Pest Survey Program.

**Grantor:** U.S. Department of Agriculture - Animal Plant Health Inspection Service - Plant Pest Quarantine

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.025	\$177,530	\$218,850	\$177,384

**ELECTED OFFICIALS**

**DEPARTMENT OF AGRICULTURE**

**COOPERATIVE FOREST HEALTH MONITORING/PROTECTION**

**Description:**

Conducts surveys, improves survey methodologies, and reports important forest and tree pests. Survey data is used to train forestry personnel in decision-making for managing disease and insect problems.

**Grantor:** U.S. Department of Agriculture - Forest Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.680	\$221,631	\$284,000	\$300,000

**ELECTED OFFICIALS**

**DEPARTMENT OF AGRICULTURE**

**COOPERATIVE PESTICIDE ENFORCEMENT/INSPECTION/CERTIFICATION**

**Description:**

Provides pesticide enforcement, inspection, and certification activities to meet the requirements of the West Virginia Pesticide Control Act of 1990 and the Federal Insecticide, Fungicide, and Rodenticide Act as amended.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.605	\$98,130	\$297,700	\$412,700

**ELECTED OFFICIALS**

**DEPARTMENT OF AGRICULTURE**

**CROP INSURANCE EDUCATION IN TARGETED STATES**

**Description:**

To increase participation in Crop Insurance through a comprehensive Risk Management Education Program as envisioned under the Agricultural Protection Act of 2000. WVDA will no longer be the prime recipient of this funding beginning with the 2016-2017 funding cycle.

**Grantor:** U.S. Department of Agriculture - Risk Management Agency - Federal Crop Insurance Corporation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.458	\$74,329	\$250,000	\$0

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE****DAM REHAB****Description:**

The USDA Natural Resources Conservation Service will provide assistance and federal funding to the West Virginia Conservation Agency to address critical rehabilitation needs of aging dams in WV. This program provides federal funds for the entire dam rehab project for all stages.

**Grantor:** U.S. Department of Agriculture - Natural Resources Conservation Service

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8783	2017	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
10.902	\$0	\$27,500	\$22,500
10.916	\$0	\$13,568,724	\$13,573,724
Total	\$0	\$13,596,224	\$13,596,224

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE****EMERGENCY FOOD ASSISTANCE PROGRAM****Description:**

Provides funding to offset administrative costs incurred for operation of the Emergency Food Assistance Program which helps supplement the diets of low-income persons by making funding and food assistance available.

**Grantor:** U.S. Department of Agriculture - Food and Nutrition Service

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8736	2017	1400
	Federal	State	Local
Matching Formula	91%	9%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
10.568	\$380,119	\$450,000	\$470,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE****FARMLAND PROTECTION PROGRAM****Description:**

Federal funding to provide technical assistance in support of the Farmland Protection Program, including program promotion, easements, easement documentation, and stewardship.

**Grantor:** U.S. Department of Agriculture - Natural Resources Conservation Service

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8896	2017	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
10.417	\$30,000	\$350,000	\$350,000

**ELECTED OFFICIALS**

**DEPARTMENT OF AGRICULTURE**

**FOOD & DRUG ADMINISTRATION-LAB CERTIFICATION PROGRAM**

**Description:**

Funding to assist meat microbiology laboratory in obtaining ISO-17025 accreditation in order to support the FDA's analytical and surveillance efforts.

**Grantor:** U.S. Department of Health and Human Services - Food and Drug Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.173	\$348,300	\$240,000	\$280,000

**ELECTED OFFICIALS**

**DEPARTMENT OF AGRICULTURE**

**FOOD EMERGENCY RESPONSE NETWORK**

**Description:**

Expanding food testing capabilities through microbiology testing to test for various pathogenic bacteria in foods, environmental samples, and food contact surfaces for the Food Emergency Response Network.

**Grantor:** U.S. Department of Agriculture - Food Safety and Inspection Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.479	\$125,562	\$211,148	\$245,000

**ELECTED OFFICIALS**

**DEPARTMENT OF AGRICULTURE**

**GYPSY MOTH SUPPRESSION PROGRAM**

**Description:**

Suppression of gypsy moths in order to minimize adverse impacts on forest resources, preserve aesthetic values, and protect people from the annoyance and health problems that can occur when in contact with large numbers of gypsy moths.

**Grantor:** U.S. Department of Agriculture - Forest Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.680	\$54,714	\$130,260	\$181,500

**ELECTED OFFICIALS****DEPARTMENT OF AGRICULTURE****HEMLOCK WOOLLY ADELGID SUPPRESSION AND TREATMENT****Description:**

Treatment of Hemlock Woolly Adelgid infested trees on state land and in state parks in order to preserve aesthetic values and slow the spread of infestations.

**Grantor:** U.S. Department of Agriculture - Forest Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.681	\$19,881	\$50,000	\$50,000

**ELECTED OFFICIALS****DEPARTMENT OF AGRICULTURE****HEMLOCK WOOLLY ADELGID SURVEILLANCE****Description:**

Surveillance of Hemlock Woolly Adelgid presence and population in West Virginia.

**Grantor:** U.S. Department of Agriculture - Forest Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.680	\$15,835	\$14,074	\$15,000

**ELECTED OFFICIALS****DEPARTMENT OF AGRICULTURE****HONEY BEE SURVEY****Description:**

Provides assistance to conduct survey and sampling activities for bee diseases, parasites, and/or pests of honey bees, and investigates the potential causes of colony collapse disorder.

**Grantor:** U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Plant Pest Quarantine

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.025	\$0	\$12,000	\$12,000

**ELECTED OFFICIALS**

**DEPARTMENT OF AGRICULTURE**

**MANUFACTURED FOOD REGULATORY PROGRAM STANDARDS**

**Description:**

To assist in ensuring that safe and quality food products are available to the public by assuring the uniformity of food regulatory programs across the country.

**Grantor:** U.S. Department of Health and Human Services - Food and Drug Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.481	\$36,699	\$200,000	\$200,000

**ELECTED OFFICIALS**

**DEPARTMENT OF AGRICULTURE**

**ORGANIC CERTIFICATION COST SHARE PROGRAM**

**Description:**

Provides cost share assistance to crop and livestock producers who apply for, and successfully receive, organic producer certification from state or private certifying agencies.

**Grantor:** U.S. Department of Agriculture - Agricultural Marketing Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.171	\$3,863	\$5,000	\$6,000

**ELECTED OFFICIALS**

**DEPARTMENT OF AGRICULTURE**

**SCRAPIE TESTING AND EDUCATION PROGRAM**

**Description:**

Expansion of educational and field activity in support of controlling scrapie disease in West Virginia sheep flocks.

**Grantor:** U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.025	\$16,221	\$20,000	\$20,000



**ELECTED OFFICIALS**

**DEPARTMENT OF AGRICULTURE**

**SENIOR FARMERS MARKET NUTRITION PROGRAM**

**Description:**

Provides coupons to low-income seniors that may be exchanged for eligible foods at farmers markets.

**Grantor:** U.S. Department of Agriculture - Food and Nutrition Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.576	\$473,988	\$397,552	\$490,000

**ELECTED OFFICIALS**

**DEPARTMENT OF AGRICULTURE**

**SLOW THE SPREAD PROJECT**

**Description:**

Project to determine the feasibility of using integrated pest management strategies to slow the spread of gypsy moths over a large area.

**Grantor:** U.S. Department of Agriculture - Gypsy Moth Slow the Spread Foundation / Forest Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	56%	44%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.680	\$148,727	\$229,000	\$300,000

**ELECTED OFFICIALS**

**DEPARTMENT OF AGRICULTURE**

**SLOW THE SPREAD REGULATORY**

**Description:**

Identifies all artificial means of transporting gypsy moth life stages from regulated areas into a quarantined area.

**Grantor:** U.S. Department of Agriculture - Gypsy Moth Slow the Spread Foundation / Animal Plant Health Inspection Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.025	\$10,757	\$15,000	\$15,000

**ELECTED OFFICIALS****DEPARTMENT OF AGRICULTURE****SPECIALTY CROP BLOCK GRANT PROGRAM - FARM BILL****Description:**

This program is intended to accomplish the goals of increasing fruit, vegetable, and nut consumption, and improving the competitiveness of West Virginia Specialty Crop Producers.

**Grantor:** U.S. Department of Agriculture - Agricultural Marketing Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.170	\$190,720	\$250,000	\$275,000

**ELECTED OFFICIALS****DEPARTMENT OF AGRICULTURE****STATE ADMINISTRATIVE EXPENSE****Description:**

Provides funds to offset expenses related to the administration of Child Nutrition Programs throughout the state.

**Grantor:** U.S. Department of Agriculture - Food and Nutrition Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.560	\$194,440	\$675,000	\$550,000

**ELECTED OFFICIALS****DEPARTMENT OF AGRICULTURE****STATE AND FEDERAL COOPERATIVE MEAT AND POULTRY INSPECTION****Description:**

Funding used for the administration of the meat inspection division, as required by the Federal Meat Inspection Act under the state authority.

**Grantor:** U.S. Department of Agriculture - Food Safety Inspection Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8737	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.475	\$650,073	\$792,000	\$792,000

**ELECTED OFFICIALS  
DEPARTMENT OF AGRICULTURE****ZOONOTIC DISEASE SURVEILLANCE****Description:**

Provides assistance for designing and implementing education about contagious diseases between animals and humans.

**Grantor:** U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2017	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.025	\$60,532	\$18,000	\$18,000

**ELECTED OFFICIALS  
SECRETARY OF STATE****HELP AMERICA VOTE ACT (HAVA)****Description:**

Funding for handicap access to polling places.

**Grantor:** Elections Assistance Commission

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8854	2017	1600
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
90.401	\$0	\$62,500	\$51,541

**ADMINISTRATION  
CHILDRENS HEALTH INSURANCE AGENCY****CHILDREN'S HEALTH INSURANCE PROGRAM****Description:**

Federal funds provided to states to help finance a Children's Health Insurance Program that provides access to medical and health services to uninsured, low-income children. The program was moved to the Department of Health and Human Resources beginning in FY 2016.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8838	2017	0230
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	79.95%	20.05%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.767	\$49,956,726	\$0	\$0

**Comments:**

Under the MOE provisions, to receive federal CHIP funds, states cannot impose eligibility and enrollment policies that are more restrictive than those in place at the time the ACA was enacted (March 23, 2010) until 2019 for children in Medicaid and CHIP.

**COMMERCE  
DIVISION OF FORESTRY****CONSERVATION FARM BILL PROGRAMS****Description:**

To provide cost share assistance on private lands through contracts to construct or improve water quality management structures or irrigation structures; plant trees for windbreaks or to improve water quality; and mitigate financial risk through production or marketing diversification or resource conservation practices, including soil erosion control, integrated pest management, or transition to organic farming. Also to assist in implementation of the Conservation Incentive Program and Conservation Security Program.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8703	2017	0305
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.912	\$140,296	\$128,270	\$128,270

**COMMERCE  
DIVISION OF FORESTRY****CONSERVATIVE RESERVE PROGRAM****Description:**

Provide technical assistance to private forestland owners for management practices under a federal cost share program.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8703	2017	0305
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.069	\$13,968	\$10,600	\$10,600

**COMMERCE  
DIVISION OF FORESTRY****CONSOLIDATED GRANTS****Description:**

Technical assistance to landowners for establishing forest plantations, forest management, and forest fire protections; assistance in planting and care of shade trees in urban areas; seedling production/nursery operations; developing management plans for landowners; conservation education for the general public on dangers of forest fires; managing the forest and protection of trees from fire, insects, and disease.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8703	2017	0305
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.664	\$768,149	\$2,309,050	\$2,309,050

**COMMERCE  
DIVISION OF FORESTRY****FOREST LEGACY PROGRAM****Description:**

Conserve and protect important forest areas threatened by conversion to nonforest uses; maintain a viable forest land base to ensure the production of economic, environmental, and social benefits over the long term; conduct assessments of need to establish program criteria, identifying important forest areas and proposing qualifying candidate areas to the U.S. Forest Service.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8703	2017	0305
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.676	\$595,545	\$6,309,565	\$5,861,673

**COMMERCE  
DIVISION OF FORESTRY****FOREST STEWARDSHIP PROGRAM****Description:**

Funding provides for Call Before You Cut, Chesapeake Bay Riparian Forester, Woodland Welcome Wagon in WV, MORWOOD, and various miscellaneous programs.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8703	2017	0305
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.678	\$204,473	\$179,680	\$0
10.680	\$21,839	\$21,839	\$21,839
<b>Total</b>	<b>\$226,312</b>	<b>\$201,519</b>	<b>\$21,839</b>

**COMMERCE  
DIVISION OF FORESTRY****VOLUNTEER FIRE ASSISTANCE****Description:**

Assist Rural Fire Departments in improving fire protection through the purchase of tools, equipment, and fire protective clothing. Items will be given to volunteer fire departments upon successful completion of S130/S190 wildland firefighting courses by their members. Subrecipient grants for the purchase of these items directly by the VFD are also included.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8703	2017	0305
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	25%	25%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.664	\$169,086	\$171,048	\$171,048

**COMMERCE****GEOLOGICAL AND ECONOMIC SURVEY****ARRA - STATE BROADBAND DATA AND DEVELOPMENT****Description:**

Develop a statewide, comprehensive coverage map of current infrastructure deployment and availability of broadband service in an effort to stimulate supplier provision to unserved areas of the state and to encourage local entities to analyze and evaluate potential operational and cost efficiencies to be realized from expanded utilization of broadband technologies. Program oversight is provided by the Department of Commerce's (DOC) National Telecommunications and Information Administration (NTIA) and administrative oversight is provided by DOC's National Institute of Standards and Technology (NIST).

**Grantor:** U.S. Department of Commerce - National Telecommunications & Information Administration

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8704	2017	0306
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
11.558	\$687,743	\$0	\$0

**Comments:**

To comply with a 20% matching requirement, the agency has contributed administrative staff time, the value of a statewide structures dataset, and is requiring subrecipient Regional Development Councils and grantees to provide and report minimum levels of cost share.

**COMMERCE****GEOLOGICAL AND ECONOMIC SURVEY****NATIONAL COAL RESOURCES DATA SYSTEM (NCRDS)****Description:**

Provides support for the collection, interpretation, correlation, and encoding of non-confidential point-source coal stratigraphic data. The funding enhances on-going agency initiatives to characterize West Virginia's coal resources through cooperative research, including core drilling, sample collecting, and additional data compilation as needed.

**Grantor:** U.S. Department of the Interior - U.S. Geological Survey

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8704	2017	0306
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.808	\$15,000	\$100,000	\$100,000

**Comments:**

Salary, benefit, and indirect costs incurred, as documented by staff time expended on this project, are reported as matching effort.

**COMMERCE  
GEOLOGICAL AND ECONOMIC SURVEY****STATEMAP****Description:**

This program is designed to facilitate production of high-quality geologic maps of West Virginia at 1:24,000 scale. Current work is in east central and southern West Virginia.

**Grantor:** U.S. Department of the Interior - U.S. Geological Survey

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8704	2017	0306
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.810	\$69,278	\$160,000	\$160,000

**Comments:**

Salary, benefit, and indirect costs incurred, as documented by staff time expended on this project, are reported as matching effort.

**COMMERCE  
GEOLOGICAL AND ECONOMIC SURVEY****USGS DATA PRESERVATION****Description:**

The focus of this project is to utilize newly-acquired barcode and printing technology to characterize, organize and process core and well cutting samples obtained through exploration and development activities for the purpose of interfacing with the agency's existing oil and gas well database.

**Grantor:** U.S. Department of the Interior - U.S. Geological Survey

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8704	2017	0306
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.814	\$0	\$20,000	\$20,000

**Comments:**

Salary, benefit, and indirect costs incurred, as documented by staff time expended on this project, are reported as matching effort.

**COMMERCE**

**WEST VIRGINIA DEVELOPMENT OFFICE**

**APPALACHIAN REGIONAL COMMISSION**

**Description:**

Provide grants for community development projects which create or retain jobs, attract private investment, or assist projects deemed to ensure a healthy, well educated, and highly skilled workforce; or address a basic infrastructure need in a distressed area. Also, provide funding for administration, monitoring, state development planning, and provisions for technical assistance.

**Grantor:** Appalachian Regional Commission

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8705	2017	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	Varies	Varies	Varies
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
23.002	\$894,377	\$5,550,000	\$2,550,000
23.011	\$0	\$89,600	\$50,000
<b>Total</b>	<b>\$894,377</b>	<b>\$5,639,600</b>	<b>\$2,600,000</b>

**COMMERCE**

**WEST VIRGINIA DEVELOPMENT OFFICE**

**HUD TRAINING AND TECHNICAL ASSISTANCE**

**Description:**

Assist local entities through training and technical assistance.

**Grantor:** U.S. Department of Housing and Urban Development

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8705	2017	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
14.228	\$130,470	\$0	\$0



**COMMERCE**

**WEST VIRGINIA DEVELOPMENT OFFICE**

**LAND AND WATER CONSERVATION FUND**

**Description:**

Capital improvement program available to municipal and county governments for the acquisition and development of outdoor recreation in accordance with the Statewide Comprehensive Outdoor Recreation Plan.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8705	2017	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.916	\$354,861	\$3,100,000	\$2,000,000

**Comments:**

Outdoor recreation areas may not be converted for other use without replacement of property/facilities. The state is responsible for enforcement. Also, the state must maintain the Statewide Comprehensive Outdoor Recreation Plan.

**COMMERCE**

**WEST VIRGINIA DEVELOPMENT OFFICE**

**SMALL BUSINESS DEVELOPMENT CENTER**

**Description:**

Assist small businesses with managerial and technical assistance, education, training, financial resources, loan packaging, specialized programs for women and minorities, advocacy, and assistance with federal and state contracting opportunities.

**Grantor:** Small Business Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8705	2017	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
59.037	\$370,856	\$790,400	\$700,000
59.064	\$6,787	\$170,000	\$0
<b>Total</b>	<b>\$377,643</b>	<b>\$960,400</b>	<b>\$700,000</b>

**COMMERCE****WEST VIRGINIA DEVELOPMENT OFFICE****SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT****Description:**

Funds are used for projects that aid in the development of viable communities by providing suitable living environments, decent housing, and expanded opportunities, principally for persons of low to moderate income. State match is required for administration only, grants do not require match, and the first \$100,000 of administration expenses do not require match.

**Grantor:** U.S. Department of Housing and Urban Development

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8746	2017	0307
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
14.228	\$9,656,317	\$48,358,912	\$37,500,000

**Comments:**

To be eligible to receive funding, the state must maintain the Consolidated Housing and Community Development Plan.

**COMMERCE****DIVISION OF LABOR****FEDERAL 21D CONSULTATION PROGRAM****Description:**

Administer, provide assistance, and enforce the safety aspects of the employment environment.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8706	2017	0308
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
17.504	\$413,445	\$557,242	\$557,242

**COMMERCE****DIVISION OF NATURAL RESOURCES****BOATING SAFETY FINANCIAL ASSISTANCE****Description:**

Funds are used to encourage greater participation and uniformity in boating safety, boating safety education assistance, and enforcement activities. This is a 50-50 reimbursable grant in which the U.S. Department of Homeland Security reimburses the state 50% of the program costs in accordance with the grant agreement.

**Grantor:** U.S. Department of Homeland Security

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8707	2017	0310
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.012	\$405,844	\$738,582	\$738,582

**COMMERCE  
DIVISION OF NATURAL RESOURCES****CONTRACTS - AGRICULTURE****Description:**

Contracts with the U.S. Department of Agriculture for research, data collection, data mining, and other services provided to federal agencies and interest earnings.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2017	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$1,232	\$0	\$0

**COMMERCE  
DIVISION OF NATURAL RESOURCES****CONTRACTS - DEFENSE****Description:**

Contracts with the U.S. Department of Defense for research, data collection, data mining, and other services provided to federal agencies and interest earnings.

**Grantor:** U.S. Department of Defense

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2017	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$15,000	\$0	\$0

**COMMERCE  
DIVISION OF NATURAL RESOURCES****CONTRACTS - INTERIOR****Description:**

Contracts with the U.S. Department of the Interior for research, data collection, data mining, and other services provided to federal agencies and interest earnings.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2017	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$38,816	\$7,962,918	\$38,816

**COMMERCE  
DIVISION OF NATURAL RESOURCES****ENDANGERED SPECIES****Description:**

This grant program is available to states from an annual federal appropriation under Section VI of the Endangered Species Act. States must submit a grant that addresses management, conservation, or restoration of a listed species in their state.

**Grantor:** U.S. Department of the Interior - Fish and Wildlife Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2017	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.612	\$21,808	\$20,000	\$20,000

**COMMERCE  
DIVISION OF NATURAL RESOURCES****ENDANGERED SPECIES CONSERVATION - RECOVERY IMPLEMENTATION****Description:**

Assistance to secure endangered or threatened species information, undertake restoration action that will lead to delisting of a species, help prevent extinction of a species, or aid in the recovery of species.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2017	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.657	\$117,161	\$120,000	\$120,000

**COMMERCE  
DIVISION OF NATURAL RESOURCES****SCHOOLS AND ROADS GRANTS TO STATES****Description:**

Funding received via U.S. Forest Service for improving access to limestone treatment sites on acidified streams.

**Grantor:** U.S. Department of Agriculture - U.S. Forest Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2017	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.665	\$8,838	\$0	\$0

**COMMERCE  
DIVISION OF NATURAL RESOURCES****SPORT FISH RESTORATION****Description:**

To support projects designed to restore and manage sport fish populations for the preservation and improvement of sport fishing and related uses of these fisheries' resources.

**Grantor:** U.S. Department of the Interior - Fish and Wildlife Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2017	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.605	\$3,043,248	\$3,000,000	\$3,000,000

**COMMERCE  
DIVISION OF NATURAL RESOURCES****STATE WILDLIFE GRANTS****Description:**

Enhancement of the management, conservation, and restoration of wildlife species and their habitat, including those species that are not hunted or fished. State must carry out the grant work and then may seek up to 50% reimbursement from the Fish and Wildlife Service.

**Grantor:** U.S. Department of the Interior - Fish and Wildlife Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2017	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.634	\$470,267	\$0	\$0

**COMMERCE  
DIVISION OF NATURAL RESOURCES****WETLANDS PROTECTION DEVELOPMENT GRANTS****Description:**

Development of plans and management tools for protection of wetlands resources; advancing the science and technical tools for evaluating, protecting, and restoring wetland health; facilitating development of watershed and stakeholder partnerships; and improving public access to and education on wetlands information.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2017	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.461	\$29,986	\$0	\$0

**COMMERCE**  
**DIVISION OF NATURAL RESOURCES**

**WILDLIFE RESTORATION**

**Description:**

Support projects that restore/manage wildlife populations and public use of these resources; and provide facilities and services for conducting a hunter safety program. Make a hunter safety education course available to all in West Virginia.

**Grantor:** U.S. Department of the Interior - Fish and Wildlife Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2017	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.611	\$3,479,628	\$4,000,000	\$4,500,000

**COMMERCE**  
**DIVISION OF MINERS HEALTH, SAFETY AND TRAINING**  
**STATE TRAINING GRANT**

**Description:**

Funding is to provide for the education, training, and certification of coal miners, contractors, and operations in the state mining community.

**Grantor:** U.S. Department of Labor - Mine Safety and Health Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8709	2017	0314
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
17.600	\$569,506	\$563,256	\$563,256

**COMMERCE  
WORKFORCE WEST VIRGINIA****ADMINISTRATIVE FUND****Description:**

These funds are used to administer the unemployment services, employer services, and labor statistics programs.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	3450	2017	0323
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
17.002	\$711,984	\$698,902	\$698,902
17.005	\$76,223	\$117,163	\$117,163
17.207	\$4,748,894	\$6,529,405	\$6,529,405
17.225	\$16,784,630	\$22,327,460	\$22,327,434
17.271	\$204,979	\$318,719	\$318,719
17.273	\$102,206	\$67,567	\$67,567
17.801	\$436,435	\$482,514	\$482,514
17.804	\$133,823	\$564,888	\$564,888
17.999	\$1,980,814	\$780,268	\$780,268
<b>Total</b>	<b>\$25,179,988</b>	<b>\$31,886,886</b>	<b>\$31,886,860</b>

**COMMERCE  
WORKFORCE WEST VIRGINIA****REED ACT****Description:**

These funds are appropriated by the federal government for the purposes of program improvement, property improvement, or automation enhancements for the unemployment compensation or employer service program activities within WorkForce West Virginia.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8835	2017	0323
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
99.999	\$123,260	\$5,012,657	\$5,012,657

**COMMERCE  
WORKFORCE WEST VIRGINIA****WORKFORCE INVESTMENT ACT****Description:**

These funds are to be used to establish programs to prepare youth and unskilled adults for entry into the labor force and to provide training to economically disadvantaged individuals and other persons facing barriers to employment.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8749	2017	0323
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
17.245	\$1,942,836	\$120,000	\$1,000,000
17.258	\$3,994,179	\$5,500,000	\$5,500,000
17.259	\$3,459,673	\$5,500,000	\$5,500,000
17.267	\$319,318	\$375,000	\$375,000
17.276	\$0	\$65,000	\$65,000
17.277	\$3,958,242	\$4,200,000	\$3,320,000
17.278	\$3,702,223	\$4,680,000	\$4,680,000
99.999	\$0	\$962,318	\$962,340
<b>Total</b>	<b>\$17,376,471</b>	<b>\$21,402,318</b>	<b>\$21,402,340</b>

**COMMERCE  
SECRETARY OF COMMERCE****COMMUNITY SERVICES BLOCK GRANT****Description:**

To provide grants to local nonprofit organizations and other eligible entities for a variety of programs and services that will have an impact on helping to reduce the cause of poverty in West Virginia.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8781	2017	0327
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.569	\$7,057,217	\$12,500,000	\$12,500,000



**COMMERCE  
SECRETARY OF COMMERCE****ESG AND HOPWA****Description:**

The Emergency Solutions Grant (ESG) provides funds to homeless shelters for maintenance and operations, essential services and homeless prevention activities. Limited funds can be used for rehabilitation activities for homeless shelters. Housing Opportunities for Persons with AIDS (HOPWA) is a program to aid low-income persons with HIV/AIDS by providing rental assistance and short-term rent, utility payments, and independent living opportunities outside hospitals and nursing homes. ESG requires 100% match, in cash or in-kind from subgrantees. Subgrantees receive 95% of the funds for ESG. 5% remains with Office of Economic Opportunity for administration, and is matched by the Office of Economic Opportunity.

**Grantor:** U.S. Department of Housing and Urban Development

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8780	2017	0327
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	95%	5%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
14.231	\$1,654,208	\$2,150,000	\$2,150,000
14.241	\$344,207	\$500,000	\$500,000
14.256	(\$22,239)	\$0	\$0
<b>Total</b>	<b>\$1,976,176</b>	<b>\$2,650,000</b>	<b>\$2,650,000</b>

**COMMERCE  
SECRETARY OF COMMERCE****LOW-INCOME WEATHERIZATION ASSISTANCE PROGRAM****Description:**

These funds are for a residential weatherization program to aid low-income persons, particularly the elderly and disabled. Funds are provided to increase the thermal efficiency of the dwelling by installing insulation, weather stripping, caulking, storm windows, and other improvements.

**Grantor:** U.S. Department of Energy

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8780	2017	0327
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
81.042	\$2,428,863	\$8,029,500	\$8,029,500

**COMMERCE****DIVISION OF ENERGY****APPALACHIAN RESEARCH, TECHNICAL ASSISTANCE AND DEMONSTRATION****Description:**

Support various energy projects throughout the state.

**Grantor:** Appalachian Regional Commission

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8892	2017	0328
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
23.002	\$40,294	\$209,706	\$200,000

**COMMERCE****DIVISION OF ENERGY****STATE ENERGY PROGRAM****Description:**

To increase market transformation of energy efficiency and renewable energy technologies through policies, strategies, and public-private partnerships that facilitate their adoption and implementation.

**Grantor:** U.S. Department of Energy

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8892	2017	0328
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
81.041	\$458,063	\$1,301,036	\$500,000

**EDUCATION****DEPARTMENT OF EDUCATION****ADULT BASIC EDUCATION****Description:**

Provide academic instruction for adults, age 16 and over, not enrolled in schools and who have completed less than 12 years of schooling.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8714	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.002	\$2,969,553	\$5,075,053	\$5,075,053

**Comments:**

Maintenance of effort is based on the comparison of the second preceding year to the third preceding year. If not maintained, payments will not be approved.

**EDUCATION  
DEPARTMENT OF EDUCATION****ADVANCED PLACEMENT FEE PAYMENT****Description:**

To defer the Advanced Placement fee for needy students, which will enable them to take the Advanced Placement Test.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.330	\$62,693	\$100,000	\$100,000

**EDUCATION  
DEPARTMENT OF EDUCATION****AFTER SCHOOL LEARNING CENTER FORMULA AWARD****Description:**

Projects to provide students with opportunities for academic enrichment during non-school hours, through the creation or expansion of community learning centers.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.287	\$6,876,581	\$10,200,000	\$10,200,000

**EDUCATION  
DEPARTMENT OF EDUCATION****ARRA - TITLE I SCHOOL IMPROVEMENT GRANTS****Description:**

American Recovery and Reinvestment Act funding for Title I School Improvement Grants (SIG). Funds help schools in improvement, corrective action, and restructuring to improve student achievement through competitive grant applications.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.388	\$554,828	\$0	\$0

**EDUCATION  
 DEPARTMENT OF EDUCATION**

**DEAF BLIND CENTERS**

**Description:**

Provide technical assistance and staff development for deaf/blind children's benefit.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8715	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.326	\$119,719	\$221,330	\$221,330

**EDUCATION  
 DEPARTMENT OF EDUCATION**

**ENGLISH LANGUAGE ACQUISITION**

**Description:**

A professional development program focusing on assessing all 55 counties' current services to Limited English Proficient (LEP) students, increasing awareness of LEP civil rights issues, and providing technical assistance to enhance LEP student services.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.365	\$624,786	\$1,200,000	\$1,200,000

**EDUCATION  
DEPARTMENT OF EDUCATION****FOOD AND NUTRITION SERVICES****Description:**

To safeguard the health and well being of children by providing for the implementation, maintenance, and expansion of nonprofit child nutrition programs and to provide for the development of comprehensive nutrition information and education programs.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8713	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	0%	50%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.553	\$34,673,184	\$30,000,000	\$30,000,000
10.555	\$67,860,223	\$63,500,000	\$63,500,000
10.556	\$21,547	\$50,000	\$50,000
10.558	\$16,226,464	\$16,525,000	\$16,525,000
10.559	\$1,892,998	\$2,000,000	\$2,000,000
10.560	\$1,370,639	\$1,650,000	\$1,650,000
10.574	\$285,087	\$250,000	\$250,000
10.575	\$44,325	\$214,413	\$214,413
10.582	\$1,882,344	\$2,200,000	\$2,200,000
<b>Total</b>	<b>\$124,256,811</b>	<b>\$116,389,413</b>	<b>\$116,389,413</b>

**EDUCATION  
DEPARTMENT OF EDUCATION****HEALTHY SCHOOLS PROGRAM****Description:**

This program is intended to strengthen the delivery of comprehensive school health programs to prevent serious health problems, improve educational outcomes, and provide assistance to local districts.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.079	\$70,437	\$200,000	\$200,000
93.243	\$24,281	\$0	\$1,900,000
<b>Total</b>	<b>\$94,718</b>	<b>\$200,000</b>	<b>\$2,100,000</b>

**EDUCATION****DEPARTMENT OF EDUCATION****IMPROVING TEACHER QUALITY STATE GRANTS - TITLE II****Description:**

Grants to increase student academic achievement through such strategies as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.367	\$19,709,666	\$39,000,000	\$39,000,000

**EDUCATION****DEPARTMENT OF EDUCATION****INDIVIDUALS WITH DISABILITIES ACT (IDEA) FLOW-THROUGH****Description:**

These funds are received under Title VI, Part B of the Education of the Handicapped Act to initiate, expand and improve educational and related services to handicapped preschool, elementary, and secondary children.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8715	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.027	\$69,124,439	\$105,000,000	\$105,000,000

**Comments:**

Discretionary funds (20%) are matched on a program-by-program basis. Nonsupplanting, excess cost, and maintenance of effort requirements exist.

**EDUCATION****DEPARTMENT OF EDUCATION****MATH AND SCIENCE PARTNERSHIP****Description:**

U.S. Department of Education grant under the No Child Left Behind Act to improve math and science test scores.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.366	\$665,302	\$2,500,000	\$2,500,000

**EDUCATION****DEPARTMENT OF EDUCATION****PERFORMANCE BASED DATA MANAGEMENT INITIATIVE****Description:**

Grant to provide funding to states for National Assessment of Educational Progress (NAEP) State Coordinator.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8712	2017	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
ED-03-CO-0058	\$142,394	\$280,000	\$280,000

**EDUCATION****DEPARTMENT OF EDUCATION****PRESCHOOL HANDICAPPED****Description:**

To assist in the provision of special education and related services to preschool handicapped children. 70% of these preschool funds will flow directly to county school districts serving preschool handicapped children.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8715	2017	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.173	\$3,220,730	\$7,500,000	\$7,500,000

**Comments:**

Discretionary funds (20%) are matched on a program-by-program basis. Nonsupplanting, excess cost and maintenance of effort requirements exist.

**EDUCATION****DEPARTMENT OF EDUCATION****RURAL AND LOW INCOME SCHOOLS****Description:**

To provide financial assistance to rural districts to carry out activities to help improve the quality of teaching and learning in their schools.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8712	2017	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.358	\$2,565,389	\$7,500,000	\$7,500,000

**EDUCATION****DEPARTMENT OF EDUCATION****SAFE AND DRUG FREE SCHOOLS NATIONAL PROGRAM EVALUATION****Description:**

These funds are granted under the authority of the Elementary and Secondary Education Act of 1965, Title IV, to provide financial assistance to state and local agencies for alcohol and drug abuse education and preventive programs.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.184	\$1,287,012	\$1,000,000	\$1,000,000

**EDUCATION****DEPARTMENT OF EDUCATION****STARTALK****Description:**

Startalk is a component program of the National Security Language Initiative that seeks to expand and improve the teaching of world languages that are not widely taught in the United States.

**Grantor:** U.S. Department of Defense

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
12.900	\$88,705	\$150,000	\$150,000

**EDUCATION****DEPARTMENT OF EDUCATION****STATE ASSESSMENTS AND RELATED ACTIVITIES - TITLE VI****Description:**

Provide technical assistance and staff development for deaf/blind children's benefit.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.369	\$1,332,210	\$5,400,000	\$5,400,000



**EDUCATION**

**DEPARTMENT OF EDUCATION**

**STATE GRANT FOR THE EDUCATION OF HOMELESS CHILDREN AND YOUTH**

**Description:**

The grant calls for the collection of data on the number of homeless children and school-aged youth and the development and submission of a plan for assuring that the identified population receives an appropriate education.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.196	\$428,116	\$780,000	\$780,000

**EDUCATION**

**DEPARTMENT OF EDUCATION**

**STATEWIDE DATA SYSTEMS**

**Description:**

This is intended to enable state educational agencies to design, develop, and implement statewide longitudinal data systems to efficiently and accurately manage, analyze, disaggregate, and use individual student data.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.372	\$1,707,489	\$3,000,000	\$3,000,000

**EDUCATION  
DEPARTMENT OF EDUCATION****TITLE I****Description:**

These funds are received on a formula basis for allocation to local education agencies. The purpose of this program is to serve educationally disadvantaged children, migrant children, institutional handicapped, neglected, and delinquent children.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402

	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%

<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.010	\$89,489,464	\$139,026,675	\$137,126,675
84.013	\$870,653	\$1,800,000	\$1,800,000
84.377	\$2,142,253	\$7,890,000	\$7,890,000
<b>Total</b>	<b>\$92,502,370</b>	<b>\$148,716,675</b>	<b>\$146,816,675</b>

**Comments:**

Local expenditures for free public education for proceeding year cannot be less than 90% of preceding year.

**EDUCATION  
DEPARTMENT OF EDUCATION****TRANSITION TO TEACHING****Description:**

Development and implementation of alternative routes to teacher certification for recent college graduates with non-education degrees and mid-career professionals in high need subjects/schools/local education agencies.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2017	0402

	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	0%	50%

<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.350	\$60,640	\$0	\$0

**EDUCATION  
 DEPARTMENT OF EDUCATION**

**VOCATIONAL EDUCATION**

**Description:**

For vocational instructional programs to prepare individuals for employment in a specific occupation, provide vocational education for special populations, provide consumer and homemaking programs, and tech-prep education.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8714	2017	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.048	\$7,743,130	\$10,450,000	\$10,450,000

**Comments:**

A 50% match is required for administration only. Maintenance of effort is based on second preceding year. If not maintained, federal payments will not be approved.

**EDUCATION AND THE ARTS  
 SECRETARY OF EDUCATION AND THE ARTS**

**ADMINISTRATION / SUPPORT**

**Description:**

Develops programs to build West Virginia communities through community and national service. The Commission does this by building skills of individuals to address their communities' unmet needs, developing the capacity of nonprofit service organizations, and promoting an ethic of service. The Commission is responsible for the oversight of the grantee programs, ensuring compliance with all applicable federal and state rules and regulations. The Commission is also responsible for the development and submission of grants for the AmeriCorps National Service Program and for its administration of the program in West Virginia.

**Grantor:** Corporation for National and Community Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8841	2017	0431
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
94.003	\$281,173	\$350,000	\$350,000

**EDUCATION AND THE ARTS****SECRETARY OF EDUCATION AND THE ARTS****AMERICORPS NATIONAL SERVICE PROGRAM****Description:**

AmeriCorps provides resources to communities to address unmet needs identified by those communities. The Commission receives grants of the AmeriCorps funds, and slots for AmeriCorps members, which are granted to local nonprofits and other community service organizations meeting critical needs at the local level. AmeriCorps members receive a living allowance during their service. When their service commitment is completed, AmeriCorps members receive an education award to be used for post-secondary education or to pay back student loans for the member or their immediate family.

**Grantor:** Corporation for National and Community Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8841	2017	0431
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	70%	0%	30%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
94.006	\$3,479,008	\$5,212,650	\$5,212,650

**EDUCATION AND THE ARTS****SECRETARY OF EDUCATION AND THE ARTS****AMERICORPS VOLUNTEERS IN SERVICE TO AMERICA (VISTA) PROGRAM****Description:**

AmeriCorps VISTA is the national service program designed specifically to fight poverty. VISTA has been on the front lines in the fight against poverty in America for more than 45 years. VISTA members commit to serve full-time for a year at a nonprofit organization or local government agency, working to fight illiteracy, improve health services, create businesses, strengthen community groups, and much more.

**Grantor:** Corporation for National and Community Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8841	2017	0431
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
94.013	\$32,969	\$60,000	\$60,000

**EDUCATION AND THE ARTS****SECRETARY OF EDUCATION AND THE ARTS****IMAGINATION LIBRARY****Description:**

The Imagination Library is a program that provides preschool children with a library of 60 books by age 5 (one per month beginning at birth) to help them develop proficient reading skills and prepare them for school. With this program, children begin to associate sounds with emotions, learn how a book works (read left to right and turn pages), associate pictures with words, and learn to recognize letters and words.

**Grantor:** Appalachian Regional Commission

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8841	2017	0431
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	41%	59%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
23.002	\$0	\$382,350	\$382,350

**EDUCATION AND THE ARTS****DIVISION OF CULTURE AND HISTORY****HISTORIC PRESERVATION FUND****Description:**

The program maintains the National Register of Historic Places, conducts reviews of federally funded projects, certifies properties and rehabilitation for tax credit, certifies local governments to participate in the Historic Preservation Program, identifies historic sites in the state, maintains a survey and planning grant program, and plans for the identification and protection of these resources. State and local match combined is 40%. Sub grants are matched by local entities receiving funds. Some in-kind matching is required.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8718	2017	0432
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	60%	30%	10%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.904	\$404,720	\$1,301,081	\$1,294,000

**EDUCATION AND THE ARTS  
DIVISION OF CULTURE AND HISTORY****STATE PARTNERSHIP PROGRAM****Description:**

This grant program combines the Basic State Agency Grant, Arts in Education, Challenge America projects, and Underserved Areas and Artists grant programs previously funded under three separate grants. The grants and awards support partial financial assistance of quality arts programs developed by arts institutions, community arts councils and sponsors and presenters involving performances, exhibitions, arts in education projects, states' underserved projects, Challenge America Projects, and special projects for the citizens of West Virginia.

**Grantor:** National Endowment of the Arts

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8718	2017	0432
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
45.025	\$859,978	\$1,301,080	\$1,294,000

**EDUCATION AND THE ARTS  
LIBRARY COMMISSION****LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA)****Description:**

To consolidate federal library services programs; to stimulate excellence and promote access to learning and information resources in all types of libraries for individuals of all ages; to promote library services that provide all users access to information through state, regional, and international electronic networks; to provide linkages among and between libraries; and to promote targeted library services to people of diverse geographic, cultural, and socioeconomic backgrounds, to individuals with disabilities, and to people with limited functional literacy or information skills.

**Grantor:** Institute of Museum and Library Services

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8720	2017	0433
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	66%	34%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
45.310	\$1,350,913	\$1,953,216	\$1,953,216

**Comments:**

State expenditures for the current fiscal year cannot be less than the average expenditures for the past three years. Should the Library Commission's budget fall below this average, the federal funds will be reduced by an equal percentage.

**EDUCATION AND THE ARTS**  
**EDUCATIONAL BROADCASTING AUTHORITY**  
**PUBLIC TELEVISION STATION DIGITAL TRANSITION GRANT**

**Description:**

Funds to update studio and production equipment from analog to digital.

**Grantor:** U.S. Department of Agriculture - Rural Utilities Service

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8721	2017	0439
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
10.861	\$161,967	\$750,000	\$750,000

**EDUCATION AND THE ARTS**  
**DIVISION OF REHABILITATION SERVICES**  
**BASIC REHABILITATION SERVICES**

**Description:**

The purpose of this grant is to provide rehabilitation services on a statewide basis to the citizens of West Virginia who are disabled.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8734	2017	0932
	Federal	State	Local
Matching Formula	78.7%	21.3%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.126	\$37,924,652	\$65,667,896	\$65,667,896

**Comments:**

Based on FY 2016 non-federal expenditures, this grant will be reduced dollar for dollar by the amount of reduction in General Revenue support in FY 2018.

**EDUCATION AND THE ARTS**  
**DIVISION OF REHABILITATION SERVICES**  
**DISABILITY DETERMINATION SERVICES**

**Description:**

Funds used to adjudicate the claims of disabled West Virginians for Social Security Disability Insurance benefits and Supplemental Security Income payments.

**Grantor:** Social Security Administration

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8890	2017	0932
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
96.001	\$18,784,112	\$25,198,290	\$25,198,290

**EDUCATION AND THE ARTS  
DIVISION OF REHABILITATION SERVICES****INDEPENDENT LIVING****Description:**

To provide independent living services on a statewide basis to persons who are disabled.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8734	2017	0932
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.169	\$610,700	\$500,000	\$500,000

**EDUCATION AND THE ARTS  
DIVISION OF REHABILITATION SERVICES****OLDER BLIND PROJECT****Description:**

To provide vocational and independent living rehabilitation services statewide to older clients who are blind.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8734	2017	0932
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.177	\$833	\$300,000	\$300,000

**EDUCATION AND THE ARTS  
DIVISION OF REHABILITATION SERVICES****STAFF DEVELOPMENT****Description:**

To provide in-service training to employees of the agency.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8734	2017	0932
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.265	\$47,046	\$93,244	\$93,244



**EDUCATION AND THE ARTS  
 DIVISION OF REHABILITATION SERVICES**

**SUPPORTED EMPLOYMENT**

**Description:**

To establish a supported employment program on a statewide basis as a means of returning severely disabled persons to the workforce.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8734	2017	0932
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.187	\$0	\$500,000	\$500,000

**EDUCATION AND THE ARTS  
 DIVISION OF REHABILITATION SERVICES**

**WORK INCENTIVES PLANNING AND ASSISTANCE PROGRAM**

**Description:**

Receive grant to increase the number of Social Security Disability Insurance and Supplemental Security Income beneficiaries who return to work and achieve self-sufficiency.

**Grantor:** Social Security Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8734	2017	0932
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	95%	5%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
96.008	\$0	\$300,000	\$300,000

**ENVIRONMENT  
 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**ABANDONED MINE LANDS AND RECLAMATION FY 2012 GRANT**

**Description:**

Federal funding for operational and construction costs of reclamation of abandoned mine sites. Operational funding equals one year. Construction funding equals multiple years.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.252	\$4,592,372	\$0	\$0

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****ABANDONED MINE LANDS AND RECLAMATION FY 2013 GRANT****Description:**

Federal funding for operational and construction costs of reclamation of abandoned mine sites. Operational funding equals one year. Construction funding equals multiple years.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.252	\$16,652,430	\$15,000,000	\$0

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****ABANDONED MINE LANDS AND RECLAMATION FY 2014 GRANT****Description:**

Federal funding for operational and construction costs of reclamation of abandoned mine sites. Operational funding equals one year. Construction funding equals multiple years.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.252	\$19,249,938	\$10,000,000	\$5,000,000

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****ABANDONED MINE LANDS AND RECLAMATION FY 2015 GRANT****Description:**

Federal funding for operational and construction costs of reclamation of abandoned mine sites. Operational funding equals one year. Construction funding equals multiple years.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.252	\$6,370,134	\$118,596,301	\$150,479,393